

**NYS Department of Environmental Conservation
Summary of Indirect Personal Service by Division / Program
For Fiscal Year to Date 3/31/2017**

EMPLOYEE RELATIONS	\$424,273.83
ENVIRONMENTAL PERMITS	\$7,030,719.40
EXECUTIVE	\$8,458,240.72
HEARINGS AND MEDIATION SERVICES	\$1,450,413.11
MANAGEMENT AND BUDGET SERVICES	\$5,451,834.52
OFFICE OF GENERAL COUNSEL	\$6,353,643.42
OPERATIONS	\$738,460.64
REGIONAL AFFAIRS	\$9,213,608.41

GRAND TOTAL ALL DIVISIONS

\$39,121,194.05

**NYS Department of Environmental Conservation
Summary of Indirect Personal Service by Fund / Account
For Fiscal Year to Date 3/31/2017**

State Capital Projects Fund (002)	\$236,643.05
State Operations Account (003)	\$14,678,523.77
Sewage Treatment Program Management and Administration Fund (300)	\$24,041.31
Environmental Conservation Special Revenue Fund (301)	\$17,214,098.64
Conservation Fund (302)	\$769,700.76
Environmental Protection and Oil Spill Compensation Fund (303)	\$15,430.62
Hazardous Waste Remedial Fund (312)	\$5,389,896.72
Clean Air Fund (314)	\$792,859.18
GRAND TOTAL ALL FUND	\$39,121,194.05

NYS Department of Environmental Conservation
Detail of Indirect Personal Service by Fund/Account and Division/Program
For Fiscal Year to Date 3/31/2017

State Capital Projects Fund (002)

ENVIRONMENTAL PERMITS

Personal Service

\$236,643.05

\$236,643.05

TOTAL State Capital Projects Fund (002)

\$236,643.05

State Operations Account (003)

EMPLOYEE RELATIONS

Personal Service

\$238,683.94

\$238,683.94

ENVIRONMENTAL PERMITS

Personal Service

\$1,231,950.39

\$1,231,950.39

EXECUTIVE

Personal Service

\$4,268,415.83

\$4,268,415.83

HEARINGS AND MEDIATION SERVICES

Personal Service

\$1,450,413.11

\$1,450,413.11

MANAGEMENT AND BUDGET SERVICES

Personal Service

\$1,854,531.15

\$1,854,531.15

OFFICE OF GENERAL COUNSEL

Personal Service

\$2,443,991.36

\$2,443,991.36

OPERATIONS

Personal Service

\$518,783.14

\$518,783.14

REGIONAL AFFAIRS

Personal Service

\$2,671,754.85

\$2,671,754.85

TOTAL State Operations Account (003)

\$14,678,523.77

Sewage Treatment Program Management and Administration Fund (300)

NYS Department of Environmental Conservation
Detail of Indirect Personal Service by Fund/Account and Division/Program
For Fiscal Year to Date 3/31/2017

Sewage Treatment Program Management and Administration Fund (300)

ENVIRONMENTAL PERMITS

Personal Service	\$24,041.31	
		\$24,041.31

TOTAL Sewage Treatment Program Management and Administration Fun		\$24,041.31
---	--	--------------------

Environmental Conservation Special Revenue Fund (301)

EMPLOYEE RELATIONS

Personal Service	\$113,386.67	
		\$113,386.67

ENVIRONMENTAL PERMITS

Personal Service	\$4,992,289.23	
		\$4,992,289.23

EXECUTIVE

Personal Service	\$2,930,769.71	
		\$2,930,769.71

MANAGEMENT AND BUDGET SERVICES

Personal Service	\$2,405,948.43	
		\$2,405,948.43

OFFICE OF GENERAL COUNSEL

Personal Service	\$2,322,155.32	
		\$2,322,155.32

OPERATIONS

Personal Service	\$139,128.72	
		\$139,128.72

REGIONAL AFFAIRS

Personal Service	\$4,310,420.56	
		\$4,310,420.56

TOTAL Environmental Conservation Special Revenue Fund (301)		\$17,214,098.64
--	--	------------------------

Conservation Fund (302)

EXECUTIVE

Personal Service	\$92,146.26	
		\$92,146.26

NYS Department of Environmental Conservation
Detail of Indirect Personal Service by Fund/Account and Division/Program
For Fiscal Year to Date 3/31/2017

Conservation Fund (302)*MANAGEMENT AND BUDGET SERVICES*

Personal Service

\$116,847.97

\$116,847.97

OFFICE OF GENERAL COUNSEL

Personal Service

\$119,485.95

\$119,485.95

OPERATIONS

Personal Service

\$80,548.78

\$80,548.78

REGIONAL AFFAIRS

Personal Service

\$360,671.80

\$360,671.80

TOTAL Conservation Fund (302)**\$769,700.76****Environmental Protection and Oil Spill Compensation Fund (303)***REGIONAL AFFAIRS*

Personal Service

\$15,430.62

\$15,430.62

TOTAL Environmental Protection and Oil Spill Compensation Fund (303)**\$15,430.62****Hazardous Waste Remedial Fund (312)***EMPLOYEE RELATIONS*

Personal Service

\$72,203.22

\$72,203.22

EXECUTIVE

Personal Service

\$1,055,578.58

\$1,055,578.58

MANAGEMENT AND BUDGET SERVICES

Personal Service

\$980,266.90

\$980,266.90

OFFICE OF GENERAL COUNSEL

Personal Service

\$1,468,010.79

\$1,468,010.79

**NYS Department of Environmental Conservation
Detail of Indirect Personal Service by Fund/Account and Division/Program
for Fiscal Year to Date 3/31/2017**

Hazardous Waste Remedial Fund (312)

REGIONAL AFFAIRS

Personal Service

\$1,813,837.23

\$1,813,837.23

TOTAL Hazardous Waste Remedial Fund (312)

\$5,389,896.72

Clean Air Fund (314)

ENVIRONMENTAL PERMITS

Personal Service

\$545,795.42

\$545,795.42

EXECUTIVE

Personal Service

\$111,330.34

\$111,330.34

MANAGEMENT AND BUDGET SERVICES

Personal Service

\$94,240.07

\$94,240.07

REGIONAL AFFAIRS

Personal Service

\$41,493.35

\$41,493.35

TOTAL Clean Air Fund (314)

\$792,859.18

GRAND TOTAL ALL FUNDS

\$39,121,194.05